

Financial year: Yearly

Unit: NT\$ thousand

Income Statement				
Accounting Title	2020/3rd	2019/3rd	2020/01/01 To 2020/09/30	2019/01/01 To 2019/09/30
Total operating revenue	525,474	440,512	1,190,865	1,364,848
Total operating costs	449,632	306,497	958,894	970,294
Gross profit (loss) from operations	75,842	134,015	231,971	394,554
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Operating expenses				
Selling expenses	47,807	71,941	164,863	220,000
Administrative expenses	33,738	48,489	115,584	141,464
Research and development expenses	4,888	12,091	29,506	37,354
Total operating expenses	86,433	132,521	309,953	398,818
Net operating income (loss)	-10,591	1,494	-77,982	-4,264
Non-operating income and expenses				
Total interest income	1,203	1,095	3,604	3,526
Total other income	0	0	525	617
Other gains and losses, net	-10,323	-2,561	-8,906	1,626
Finance costs, net	1,073	1,894	3,671	4,263
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-3,218	4,784	18,659	18,603
Total non-operating income and expenses	-13,411	1,424	10,211	20,109
Profit (loss) from continuing operations before tax	-24,002	2,918	-67,771	15,845
Total tax expense (income)	2,074	2,442	3,977	6,657
Profit (loss) from continuing operations	-26,076	476	-71,748	9,188
Profit (loss)	-26,076	476	-71,748	9,188
Other comprehensive income				
Gains (losses) on remeasurements of defined benefit plans	286	0	286	0
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	4,564	1,538	5,417	1,302
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	0	0	42	-24
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	912	307	1,083	260
Components of other comprehensive income that will not be reclassified to profit or loss	3,938	1,231	4,662	1,018
Exchange differences on translation	10,067	-13,154	4,822	-10,987
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	96	-114	-2,899	-91
Components of other comprehensive income that will be reclassified to profit or loss	10,163	-13,268	1,923	-11,078
Other comprehensive income, net	14,101	-12,037	6,585	-10,060
Total comprehensive income	-11,975	-11,561	-65,163	-872
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	-27,579	-2,658	-72,493	5,243
Profit (loss), attributable to non-controlling interests	1,503	3,134	745	3,945
Comprehensive income, attributable to owners of parent	-13,609	-14,321	-65,629	-4,507
Comprehensive income, attributable to non-controlling interests	1,634	2,760	466	3,635
Basic earnings per share				
Total basic earnings per share	-0.39	-0.04	-1.01	0.07
Diluted earnings per share				
Total diluted earnings per share	-0.39	-0.04	-1.01	0.07